United Nations Development Programme – INDIA
CPAP 2008-2012
Annual Work Plan 2010 (January - December)

Project Title: Capacity Building for Addressing Climate Change
Award ID: 000 QA 812
Project ID: 000 611 23
Project Start and end date: February 2010 to December 2012
Corresponding CP Outcome(s): Progress towards meeting national commitments under multilateral environmental agreements
Corresponding CP Output(s): Supporting national development objectives with co-benefits of mitigating climate change

**Project RESULTS** description as outlined in approved project brief:

<table>
<thead>
<tr>
<th>Project outputs</th>
<th>Indicators</th>
<th>Baseline</th>
</tr>
</thead>
</table>
| Institutional capacity strengthened at national level to address climate change issues. | • Technical Cell on Climate Change set up at MoEF.  
• Framework and methodology for the preparation and implementation of State Action Plans on Climate Change developed.  
• One national level workshop conducted. | The National Action Plan on Climate Change exists. Delhi is the only state with a State Action Plan on Climate Change. |
| Institutional capacity strengthened at state level to address climate change issues. | • State level climate change cells set up/strengthened in at least 5 states.  
• Capacity building activities undertaken in at least 5 states/regions to facilitate the preparation of State Action Plans. The 5 states are Kerala, Chattisgarh, Jharkhand, Nagaland, Orissa. | Madhya Pradesh has set up a climate change cell. Gujarat is planning a separate department for climate change while Rajasthan is planning to set up a climate change cell. |
| Strengthened information pool/knowledge base related to climate change. | • Develop national awareness program on adaptation.  
• Knowledge products prepared and disseminated.  
• At least one national level event related to climate change supported. | Discussion and knowledge products being prepared but need strategic focus. |
| Partnerships developed for synergy and leveraging new and additional financing on climate change. | • Develop GEF FSP for additional finance.  
• At least two new partnerships established. | None. |
### Project and AWP 2010 BUDGET (in USD):

<table>
<thead>
<tr>
<th>UNDP funds</th>
<th>Government funds</th>
<th>Donor funds</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>750,000 (for the project period)</td>
<td>-</td>
<td>-</td>
<td>750,000</td>
</tr>
<tr>
<td>100,000 (for 2010)</td>
<td>-</td>
<td>-</td>
<td>100,000</td>
</tr>
</tbody>
</table>

Agreed by Ministry of Environment and Forests:

(R. R. RASHMI)  
Joint Secretary  
Ministry of Env. & Forests  
Govt. of India, New Delhi

Agreed by UNDP:

[Signature]

UNDP Deputy Country Director
<table>
<thead>
<tr>
<th>Project Outputs</th>
<th>PLANNED ACTIVITIES</th>
<th>Indicative month of completion</th>
<th>RESPONSIBLE PARTY</th>
<th>Account Code</th>
<th>Budget (USD)</th>
</tr>
</thead>
</table>
| Institutional capacity strengthened at national level to address climate change issues. | - Develop the framework and methodology for the preparation and implementation of State Action Plans on Climate Change.  
- Organize a National Workshop to initiate the process.  
- Provide support for the preparation and implementation of State action plans through technical cell.  
- Organize regional level consultations to facilitate the process. | July                           | MoEF & UNDP                   | Local Consultants (71300)            | 25,000       |
|                                                     |                                                                                   | June                          |                     | Contractual Services - meetings (72100) | 15,000       |
|                                                     |                                                                                   | Year round                    | MoEF & UNDP                   | Travel (71600)             | 10,000       |
|                                                     |                                                                                   | Year round                    |                     | Miscellaneous (74000)      | 1,000        |
|                                                     | **Sub Total**                                                                      |                               |                     | **51,000**                |              |
| Institutional capacity strengthened at state level to address climate change issues. | - Facilitate setting up/strengthening climate change cells at the State level.     | Year round                    | MoEF & State Govts.     | Travel (71600)             | 3,000        |
|                                                     | **Sub Total**                                                                      |                               |                     | **3,000**                |              |
| Strengthened information pool/knowledge base on climate change issues. | - Develop national awareness program on adaptation.  
- Create thematic/sectoral sub-groups on the UN Solution Exchange Community on Climate Change to facilitate discussion and consultations.  
- Knowledge products prepared and disseminated.  
- Events of national importance on climate change supported. | Year round                     | MoEF & UNDP                   | Contractual services (71400) | 5,500        |
|                                                     |                                                                                   | Year round                    |                     | Communications (72400)    | 10,000       |
|                                                     |                                                                                   | Year round                    |                     | Miscellaneous (74000)     | 500          |
| Partnership developments for synergy and leveraging new and additional financing on climate change. | • Establish partnerships for coordination on climate change relevant issues and actions.  
• Leverage new and additional funding on climate change issues. | Year round | MoEF and UNDP | Miscellaneous (74000) | 500 |
|---|---|---|---|---|---|
| Project Management Unit. | • Set up a cell to coordinate and provide technical assistance at the national level  
• Set up the Project Steering Committee to provide guidance and necessary approvals for the effective implementation of the project  
• Develop three year project plan. | March  
Feb | MoEF & UNDP  
Local Consultants (71300)  
Equipments (72200)  
Travel (71600)  
Miscellaneous (74000) | 20,000  
2,500  
2,500  
500 |
| Sub Total | 500 |
| Sub Total | 25,500 |
| ISS | UNDP | 2,000 |
| Communication, M&E, Audit | UNDP | 2,000 |
| AWP  
Grand Total in USD | 100,000 |

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