United Nations Development Programme  
Country: INDIA  
2015 Annual Work Plan  

Project Title: Policy and Advocacy Project  
Implementing Partner: UNDP

PROJECT DESCRIPTION

A. State the specific development challenge or gap that this AWP is addressing.
This AWP addresses emerging policy issues and challenges in the areas of sustainable development, inclusive growth, social mobilization and administrative efficiency and effectiveness.

B. Select one or more of the below strategies for addressing the above mentioned challenge/gap and describe in the context of this AWP:
- Changes in attitudes and access to decision making through awareness raising, brokering, convening
- Changes in policies, plans, budgets and legislation through support to national assessment, planning, budgeting, policy making

C. List the possible improvements in the capacities of institutions, individuals and systems that will occur as a result of this AWP.
As a result of this AWP, there will be an increased understanding of policy and implementation bottlenecks in programmes of GOI based on policy analysis, research, review and partner consultations. Accordingly, tools and strategies will be developed for national, state and district partners to ensure that institutions, individuals and systems adopt more effective policy and programme implementation processes to achieve inclusive development.

D. List the gender issues in this AWP and specific ways in which they will be addressed.
The National Mission on Empowerment of Women and the High Level mission on women will both be supported with policy advice and technical support. In addition, the model on livelihoods in Gujarat (SEWA) will focus specifically on tribal issues.

E. List the South-South cooperation opportunities in this AWP and specific ways in which they will be addressed.
Several activities contribute to south-south cooperation through sharing knowledge, evidence and process learning in key areas such as formulation of SDGs, inclusion and democratic governance.

---

Programme Period: 2013-17  
Key Result Area (Strategic Plan):  
Poverty eradication

<table>
<thead>
<tr>
<th>Atlas Project ID: 00074556</th>
<th>00086909</th>
</tr>
</thead>
<tbody>
<tr>
<td>Start date: 1 January 2013</td>
<td>End Date: 31 December 2017</td>
</tr>
<tr>
<td>PAC Meeting Date: 10 September 2013</td>
<td></td>
</tr>
<tr>
<td>Implementation modality: DIM</td>
<td></td>
</tr>
</tbody>
</table>

2015 AWP budget: US$2,398,317  
(core: US$2,368,317,  
non-core: US$30,000)

Revised Multi Year Indicative Budget  
US$10,000,000  
(Subjeject to availability of necessary funds to UNDP)

- Regular:  
  - Govt of India: US$970,000*
  - Rabobank Foundation: US$30,000

---

<table>
<thead>
<tr>
<th>UNDP Funds</th>
<th>Government Funds</th>
<th>Donor Funds</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>9,000,000</td>
<td>970,000*</td>
<td>30,000</td>
<td>10,000,000</td>
</tr>
</tbody>
</table>

*to be mobilized.

---

<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>10,000,000**</td>
<td>2,134,699</td>
<td>3,346,585**</td>
<td>2,398,317</td>
<td>1,060,200</td>
<td>1,060,200</td>
</tr>
</tbody>
</table>

**Provisional expenditure subject to change after final closure of 2014 accounts in Q1 of 2015.

***Total allocation of UNDP funds revised from original $7,210,000 to $6,000,000 and overall budget to $10,000,000.

---

Agreed by (Implementing Partner):  
Jaco Cilliers  
Country Director
### Key area of UNDP strategic Plan: Poverty eradication, achievement of MDGs

**UNDAF / CPAP OUTCOME**: Inclusive and equitable growth policies and poverty reduction strategies of the Government are strengthened to ensure that most vulnerable and marginalized people in rural and urban areas have greater access to productive assets, decent employment, skills development, social protection and sustainable livelihoods.

**CPAP OUTCOME Indicators**: (1) The gaps between HDI for SC (0.328) and HDI for ST (0.270) and the National HDI (0.422) each reduced by 15% in the UNDAF focus states. (2) Percentage increase in the number of households from persistently excluded groups in rural and urban areas accessing national flagship livelihood and employment schemes and missions: MGNREGA, NRLM, NULM.

**CONTRIBUTING TO CPAP OUTPUT**: Effective policy options for inclusive growth, poverty eradication and human development are provided to national partners.

**CONTRIBUTING TO CPAP 5 year target**: In support of the 12th plan, undertaking policy research, analysis and advocacy on emerging challenges to inclusive growth and poverty eradication.

<table>
<thead>
<tr>
<th>ANNUAL OUTPUTS</th>
<th>PLANNED ACTIVITIES</th>
<th>MONTH OF COMPLETION</th>
<th>RESPONSIBLE PARTY</th>
<th>PLANNED BUDGET</th>
</tr>
</thead>
<tbody>
<tr>
<td>15 national and state level multistakeholder consultations provide policy advice on emerging issues on sustainable development, inclusive growth and poverty reduction</td>
<td>Policy consultations with stakeholders on skill development especially among girl youth and inclusive employment and livelihoods</td>
<td>December</td>
<td>Various - TBD</td>
<td>UNDP 72100</td>
</tr>
<tr>
<td></td>
<td>Capacity development of state level policy makers and legislators on decentralised governance and human development</td>
<td>September</td>
<td>Various - TBD</td>
<td>72600</td>
</tr>
<tr>
<td></td>
<td>Policy consultations on sustainable human development with special emphasis on climate change, access to energy and</td>
<td>November</td>
<td>Various - TBD</td>
<td></td>
</tr>
<tr>
<td>10 innovative demonstration pilots and approaches designed and implemented on emerging challenges of inclusion as articulated in the 12th plan</td>
<td>Innovations to ensure greater inclusion in skill development and livelihoods options especially among poor women</td>
<td>November</td>
<td>Various - TBD</td>
<td>UNDP 72100</td>
</tr>
<tr>
<td></td>
<td>Innovations to ensure greater social and economic inclusion of marginalised groups</td>
<td>December</td>
<td>Various - TBD</td>
<td>71300</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td>72600</td>
</tr>
<tr>
<td>10 research studies undertaken to inform policy debates on inclusion, sustainable development and decentralised governance as articulated in the 12th plan</td>
<td>Technical support for developing the sustainable development goals for GoI based on evidence and analysis</td>
<td>December</td>
<td>Various - TBD</td>
<td>UNDP 71300</td>
</tr>
<tr>
<td></td>
<td>Studies on status of financial inclusion, urban poverty</td>
<td>November</td>
<td>Various - TBD</td>
<td>71400</td>
</tr>
<tr>
<td></td>
<td>Policy analysis and research on sustainable development, gender and social inclusion with special emphasis on tribals, dalits and people with disabilities</td>
<td>September</td>
<td>Various - TBD</td>
<td>72100</td>
</tr>
<tr>
<td></td>
<td>Rabobank Foundation</td>
<td></td>
<td></td>
<td>72600</td>
</tr>
</tbody>
</table>

| TOTAL IN USD | 2,062,877 |

<table>
<thead>
<tr>
<th>Direct Project Costs (DPC)</th>
<th>UNDP</th>
<th>Rabobank</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>64300</td>
<td>74500</td>
</tr>
<tr>
<td></td>
<td>72,486</td>
<td>31,066</td>
</tr>
<tr>
<td></td>
<td>64300</td>
<td>74500</td>
</tr>
<tr>
<td></td>
<td>926</td>
<td>397</td>
</tr>
<tr>
<td>Description</td>
<td>UNDP</td>
<td>Amount</td>
</tr>
<tr>
<td>-------------------------------------------------------</td>
<td>---------</td>
<td>-----------</td>
</tr>
<tr>
<td>General Management Service (GMS on Rabobank Foundation)</td>
<td></td>
<td>2,222</td>
</tr>
<tr>
<td>Project staff salaries and project management expenses</td>
<td>UNDP</td>
<td>71400, 74500</td>
</tr>
<tr>
<td>Development Effectiveness</td>
<td></td>
<td>193,719</td>
</tr>
<tr>
<td><strong>AWP TOTAL IN USD</strong></td>
<td></td>
<td><strong>2,398,317</strong></td>
</tr>
</tbody>
</table>
II. MULTI YEAR PROJECT STRATEGY DESCRIPTION

**Situation Analysis:** With the launch of the ambitious 12th Plan in 2012, the Government of India along with development partners and policy planners are engaged in high level and intense debates on complex policy solutions for inclusive growth, social inclusion of marginalized and persistently excluded groups, gender inequality, resilience to disasters, responses to environmental challenges and the imperative of sustainable human development. Each of these issues is tightly connected with each other into an evolving policy architecture to address emerging challenges in India.

In the medium- to long-term, which includes the post 2015 transition, there exist several transformative opportunities along with considerable risks to sustaining high levels of human development.

A key concern for national stakeholders is likely to be about a relatively high average level of development but with major outstanding gaps in progress. Evidence suggests that when a nation’s GDP accelerates, development plateaus are possible due to a range of possibilities. These include economic and social inequity and exclusion, poor policy outcomes, public services that do not build knowledge and skills to boost productivity and value addition, and institutional under-performance in key sectors.

Over the past country programme cycle, UNDP has supported the Government of India on such emerging and complex policy debates, with new research, multistakeholder consultations and reviews, international good practice, policy analysis and technical support.

UNDP’s independent evaluations have consistently found that national partners have commended UNDP’s support on emerging policy issues by providing flexible support in important areas such as contribution to the design and planning for the 12th Plan, international consultation on cash transfers, policy debates on inclusive growth, technology transfer and financing for Climate Change mitigation and adaptation, policy analysis on gender and macroeconomics and so on.

UNDP’s long standing, trusted partnerships of with a wide range of stakeholders across the nine UNDAF states places it at a comparative advantage to bring together both evidence and opinions to bear upon policy design, planning and implementation challenges.

**Scope:**

This project will provide fast track support and address cross cutting themes seminal to the Country Programme’s support to the 12th plan as they emerge from policy debates with government partners and among national stakeholders.

The results from this five year project will play a catalytic role in improving the understanding of policy bottlenecks, areas for improvement and innovations which may be needed for achieving inclusive and sustainable human development.

As the CPAP (2013-17) states, UNDP will continue to elaborate evidence-based policy options aimed at accelerating inclusive growth, poverty eradication and human development. UNDP will provide targeted technical assistance in strategic policy areas and customized knowledge services and products based on international and national good practices, UNDP will continue to promote the participation of stakeholders, particularly those from persistently excluded groups, in policy formulation and review and will help build the capacity of organizations lead by marginalized groups with the aim of promoting their visibility in policy making and helping them to better access their entitlements.
This project will contribute to the first outcome of the UNDAF and CPAP, namely 'Inclusive and equitable growth policies and poverty reduction strategies of the Government are strengthened to ensure that most vulnerable and marginalized people in rural and urban areas have greater access to productive assets, decent employment, skills development, social protection and sustainable livelihoods'.

Among other issues, UNDP will bring to bear its cross cutting analysis and international experience on issues such as the shifting global balance of power, future resource scarcity, inequitable access to resources and wealth in the context of growing income inequalities, demographic changes, urbanization and migration, linkages between insufficient voice and persistent conflict, technology and its multiple effects, changing dynamics of availability and sources of energy, and so on.

**Key Partners** who will be involved in various aspects of the project include Planning Commission, Department of Economic Affairs (MoF), MoHUPA, MoRD, MOEF, NACO and Innovation Council apart from State government departments and a range of CSOs, academic institutions and policy think tanks across the nine UNDAF states.

The following *types of support* will be provided through this project:
- convening comprehensive stakeholder dialogues on key policy issues
- undertaking policy research, analysis and advocacy on emerging challenges to inclusive growth and poverty eradication to provide targeted technical assistance in strategic areas
- supporting CSOs and others to design and implement innovative demonstration pilots for social mobilization of marginalized groups

**Results framework for 5 years:**

**Key area of UNDP strategic Plan: Poverty eradication, achievement of MDGs**

**UNDAF / CPAP OUTCOME**: Inclusive and equitable growth policies and poverty reduction strategies of the Government are strengthened to ensure that most vulnerable and marginalized people in rural and urban areas have greater access to productive assets, decent employment, skills development, social protection and sustainable livelihoods

**CPAP OUTCOME Indicators:** (1) The gaps between HDI for SC (0.328) and HDI for ST (0.270) and the National HDI (0.422) each reduced by 15% in the UNDAF focus states. (2) Percentage increase in the number of households from persistently excluded groups’ in rural and urban areas accessing national flagship livelihood and employment schemes and missions: MGNREGP, NRHM, NULM

**CONTRIBUTING TO CPAP OUTPUT:** Effective policy options for inclusive growth, poverty eradication and human development are provided to national partners

**CONTRIBUTING TO CPAP 5 year target:** Undertaking policy research, analysis and advocacy on emerging challenges to inclusive growth and poverty eradication

<table>
<thead>
<tr>
<th>INTENDED PROJECT OUTPUTS over 5 years</th>
<th>OUTPUT TARGETS FOR each year</th>
<th>INDICATIVE ACTIVITIES</th>
<th>RESPONSIBLE PARTIES</th>
<th>BUDGET</th>
</tr>
</thead>
<tbody>
<tr>
<td>National and state level multistakeholder consultations provide policy advice on emerging issues on sustainable development, inclusive growth and poverty reduction as articulated in the 12th plan</td>
<td>Sustainable development pathways developed to improve resilience and reduce/manage climate and disaster related risks</td>
<td>Providing technical support for the formulation of the SDGs</td>
<td>TBD</td>
<td>$2,500,000 (UNDP)</td>
</tr>
<tr>
<td></td>
<td>National development plans are climate and risk resilient and incorporate the country response to sustainable development</td>
<td>Undertaking advocacy on SEFA and related access to energy issues</td>
<td></td>
<td>$1,000,000 (DSS)</td>
</tr>
<tr>
<td></td>
<td>National SDGs developed and used as a tool to galvanise national and global development actors</td>
<td>Analysis of policies and programmes for tribal groups</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td>Support to high level commission on women</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td>Effective and transparent policy level engagement of civil society facilitated to influence positive change for gender equality and inclusion</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td>Supporting community mobilisation strategies of persistently excluded groups including dalits, muslims, people with disabilities</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
| Innovative demonstration pilots and approaches designed and implemented on emerging challenges of inclusion as articulated in the 12th plan | Policy makers and legislators enabled to undertake evidence based reforms for improved accountability, participation and representation  
Potential women leaders trained to participate in electoral politics at different levels  
State legislators provided policy briefs and evidence to ensure their effective contribution to policy making  
Policy debates include citizen voices for effective development, the rule of law and accountability through local governance | Documenting best practice on district level convergence  
Undertaking secondary research on human development and inclusion  
Building capacities of women legislators and state level elected representatives  
Policy responses at central and state levels available for reducing gender inequality and providing social protection to people belonging to marginalised groups | TBD | $2,750,000 |
| Research studies undertaken to inform policy debates on inclusion, sustainable development and decentralised governance as articulated in the 12th plan | Policy solutions to ensure sustainable and inclusive livelihood options are available especially for poor households in rural and urban areas  
Policies recommendations and scalable solutions for sustainable livelihoods developed  
Scalable models for financial inclusion of persistently excluded groups developed  
Status of urban poverty in India better evidenced  
Effective policy options and strategies developed for skill development of youth, especially girl youth. | Policy review, analysis and consultation on State of Livelihoods in India  
Policy review and recommendations for strengthening policies for skills development of girls  
Policy solutions for financial inclusion of persistently excluded groups  
Policy review and analysis to address urban poverty  
Documentation and evaluation of good practice models in India  
Challenges faced by marginalised groups such as tribal, muslims and dalits highlighted through research | TBD | $3,750,000 |
| **TOTAL 5 year budget** | | | **TOTAL 5 year budget** | **$10,000,000** |
III. MANAGEMENT ARRANGEMENTS

Project Modality

Implementing Partner (IP): The project will be directly implemented by UNDP in close cooperation with government and non-government partners. UNDP will be responsible for the effective use of resources and the achievement of the project outcomes and outputs as set forth in the document. UNDP will designate a nodal officer, who will be focal point for all financial management, reporting, procurement and recruitment services. UNDP recruitment and procurement rules will apply.

UNDP will prepare a budgeted Annual Work Plan on an annual basis, as per UNDP rules and regulations.

Project Steering Committee: Oversight of project level activities will be provided by the Project Steering Committee (PSC) that will be chaired by the UNDP Resident Representative. The PSC will comprise designated representatives from different sections in UNDP and a representative from DEA. Other stakeholders such as relevant govt. ministries or civil society partners and experts, may be invited when needed. The PSC will be responsible for approving the budgeted AWPs and providing overall guidance and oversight. PSC will be convened at least once a year. But efforts will be made to organise quarterly/half yearly meetings to ensure regular follow up.

In addition, the PSC will be responsible for regular project reviews to ensure that the agreed deliverables are produced satisfactorily according to plans and timelines; assess and decide to proceed on project changes through appropriate revisions and arbitrate on any conflicts within the project or negotiate a solution to emerging problems.

In order to ensure UNDP's ultimate accountability, PSC decisions will be made in accordance with standards that shall ensure management for development results, best value money, fairness, integrity, transparency and effective international competition. In case a consensus cannot be reached within the PSC, final decision shall rest with the UNDP. In addition, the PSC plays a critical role in UNDP commissioned project evaluations by quality assuring the evaluation process and products, and using evaluations for performance improvement, accountability and learning. UNDP will be responsible for achieving outcome level results. The PSC will appraise the project annual review report, make recommendations for the next annual work plan, and inform the Outcome Board about the results of the review.

The project results will be reviewed at the Country Programme Management Board (CPMB) comprising DEA and UNDP. The oversight will consist, at a minimum, of a six-monthly review (at the end of the second quarter) and an annual strategic review (in the last quarter of the year) between DEA and UNDP, together with Implementing Partners. The recommendations from the annual review will be used to update and adjust the annual workplan and budgets for the coming year, if required.

UNDP will enter into agreement(s) with other organizations or entities for providing goods and services to the project, carry out project activities and produce project outputs.

UNDP will hire from project funds a Project Manager. S/he will coordinate the Project activities including the preparation of Annual and Quarterly Work Plans, Budget, Financial Reports, etc. and will interface on project management issues. The Project Manager is responsible for:

Managing the overall conduct of the project;
Implementing activities by mobilizing goods and services;
Checking on progress and watch for plan deviations;
Regular progress reporting to the PSC;
Ensuring that changes are controlled and problems addressed;
Monitoring progress and risks;
Reporting on progress including measures to address challenges and opportunities.
Coordinate the Project activities including the preparation of Annual and Quarterly Work Plans, Budget, Financial Reports, etc;
Capture lessons learnt during project implementation
Prepare the annual review report, and submit the report to the PSC.

**Project Assurance will be the responsibility of UNDP.** The Assurance role will support the PSC by carrying out objective and independent project oversight and monitoring functions. During the implementation of the project, this role ensures (through periodic monitoring, assessment and evaluations) that appropriate project management milestones are managed and completed. The assurance will:

Ensure that funds are made available to the project;
Ensure the project is making progress towards intended outputs;
Perform regular monitoring activities, such as periodic monitoring visits and spot checks;
Ensure that resources entrusted to UNDP are utilized appropriately;
Ensure that critical project information is monitored and updated
Ensure that financial reports are submitted to UNDP on time, and that combined delivery reports are prepared and submitted to the PSC;
Ensure that risks are properly identified, managed, and monitored on a regular basis.

An independent external review may be conducted through resource persons/groups to feed into this process. The UNDP official responsible for the Project Assurance will meet on a quarterly basis to assess progress of the decisions taken in the PSC.

**Project Assistant role provides project administration, management and technical support to the Project Manager as required by the needs of the individual project or Project Manager with the following responsibilities:**

- **Technical Expertise**
  - Set up and maintain project files;
  - Collect project related information data;
  - Assist the project manager in updating project plans;
  - Administer PSC meetings and reviews;
  - Administer project revision control;
  - Establish document control procedures;
Compile, copy and distribute all project reports;
Assist in the financial management tasks under the responsibility of the project coordinator and manager;
Provide support in the use of Atlas for monitoring and reporting;
Review technical reports;
Monitor technical activities carried out by responsible parties.

Agreement on the intellectual property rights and use of logo on the project’s deliverables
In order to accord proper acknowledgement to partners, UNDP and partner logos should appear on all relevant project publications as applicable and adhere to the branding guidelines of the agencies.

Funds Flow Arrangements and Financial Management:
The project follows DMD (Direct Implementation) modality and UNDP takes on the role of implementing partner.
In this case, UNDP has the technical and administrative capacity to assume the responsibility for mobilizing and applying effectively the required inputs in order to reach the expected outputs. UNDP assumes overall management responsibility and accountability for project implementation. Accordingly UNDP would follow all policies and procedures established for its own operations and will be responsible for all financial management, reporting, procurement and recruitment services.

UNDP will prepare a budgeted Annual Work Plan on an Annual basis, as per UNDP rules and regulations.
UNDP may identify a Responsible Party to carry out activities within a DMD project. A Responsible Party is defined as an entity that has been selected to act on behalf of the UNDP on the basis of a written agreement or contract to purchase goods or provide services using the project budget. All Responsible Parties are directly accountable to UNDP in accordance with the terms of their agreement or contract with UNDP.
The Responsible Party may follow its own procedures only to the extent that they do not contravene the principles of the Financial Regulations and Rules of UNDP. Where the financial governance of the responsible party, does not provide the required guidance to ensure best value for money, fairness, integrity, transparency, and effective international competition, that of UNDP shall apply.

Audit: The audit will be governed as per UNDP norms.

Project Closure:
Project will be operationally completed when the last UNDP-financed inputs have been provided and the related activities completed. Through the PSC, the implementing partner notifies the UNDP when this has been done. When a project is operationally complete, the parties must agree on the disposal of any equipment and complete the transfer of assets under the project. Projects will be financially completed when the implementing Partner has reported all financial transactions to UNDP so that the project accounts can be closed. UNDP and the Implementing Partner will certify a final Combined Delivery Report. Projects will be financially completed not more than 12 months after being operationally completed. Between operational and financial closure, the Implementing Partner will be required to identify and settle all financial obligations and prepare a final expenditure report. No adjustments can be made to a financially completed project.
IV. MONITORING FRAMEWORK AND EVALUATION

In accordance with the programming policies and procedures outlined in the UNDP User Guide, the project will be monitored through the following:

A. MONTHLY PROGRESS REPORT: The Implementing Partner, in consultation with the project teams, will provide brief monthly updates on progress against planned activities and budgets. These monthly reports will be provided in the format provided at Annex 1. These monthly reports will be consolidated, as required, by UNDP’s quality assurance team for progress review meetings.

B. ONE TIME RISK LOG: Based on the initial risk analysis, a risk log shall be activated in Atlas and regularly updated by reviewing the external environment that may affect the project implementation. This will be completed by UNDP project assurance team in consultation with the Implementing Partner. Use the standard Risk Log template.

C. In case a project EVALUATION is required, please indicate the justification and proposed timing for the evaluation. A project evaluation is required only when mandated by partnership protocols such as GEF. However, a project evaluation may be required due to the complexity or innovative aspects of the project.

D. ANNUAL REVIEW REPORT: An Annual Review Report shall be prepared by the Project Manager and shared with the Project Board and the Outcome Board. The reporting format at Annex 2 will be used to provide a brief description of results achieved in the year against pre-defined annual targets.

E. ANNUAL PROJECT REVIEW: Based on the above report, an annual project review shall be conducted during the fourth quarter of the year or soon after, to assess the performance of the project and appraise the Annual Work Plan (AWP) for the following year. In the last year, this review will be a final assessment. This review is driven by the Project Board and may involve other stakeholders as required. It shall focus on the extent to which progress is being made towards outputs, and that these remain aligned to appropriate outcomes.

V. LEGAL CONTEXT

"This document together with the CPAP signed by the Government and UNDP which is incorporated by reference, constitute together the instrument envisaged and defined in the Supplemental Provisions to the Project attached hereto and forming an integral part hereof, as "the Project Document" UNDP as the Implementing Partner shall comply with the policies, procedures and practices of the United Nations safety and security management system.

UNDP agrees to undertake all reasonable efforts to ensure that none of the [project funds][1][UNDP funds received pursuant to the Project Document][2] are used to provide support to individuals or entities associated with terrorism and that the recipients of any amounts provided by UNDP hereunder do not appear on the list maintained by the Security Council Committee established pursuant to resolution 1267 (1999). The list can be accessed via http://www.un.org/sc/committees/1267/au sanctions_list.shtml. This provision must be included in all sub-contracts or sub-agreements entered into under this Project Document."

[1] To be used where UNDP is the Implementing Partner
[2] To be used where the UN, a UN fund/programme or a specialized agency is the Implementing Partner.
Please refer to your letter dated 3rd February 2015 forwarding a proposal for upward revision of the UNDP assisted projects viz. (i) Policy and Advocacy and (ii) Strategic Programmatic engagement at State level with additional funding from UNDP and other donors.

2. DEA concurs with the revised outlay proposed by UNDP in respect of the above two projects as per details shown below:

1. **Policy and Advocacy**:
   
<table>
<thead>
<tr>
<th></th>
<th>USD</th>
</tr>
</thead>
<tbody>
<tr>
<td>UNDP</td>
<td>9,000,000</td>
</tr>
<tr>
<td>GoI Funding</td>
<td>970,000</td>
</tr>
<tr>
<td>Rabobank Foundation</td>
<td>30,000</td>
</tr>
<tr>
<td>Total proposed Outlay</td>
<td>10,000,000</td>
</tr>
</tbody>
</table>

2. **Strategic Programmatic Engagement at State Level**

<table>
<thead>
<tr>
<th></th>
<th>USD</th>
</tr>
</thead>
<tbody>
<tr>
<td>UNDP</td>
<td>2,500,000</td>
</tr>
<tr>
<td>GoI Funding</td>
<td>2,500,000</td>
</tr>
<tr>
<td>Total proposed Outlay</td>
<td>5,000,000</td>
</tr>
</tbody>
</table>

& USD 884,625 from Govt. of H.P & USD 1,615,375 from GoI
Mr Jaco Cilliers  
Country Director  
United Nations Development Programme  
55 Lodhi Estate  
New Delhi -110 003

Yours sincerely,

(B.D. Barua)